



ANNUAL REPORT 2019

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LETTER FROM THE CEO AND BOARD CHAIR

During the past year, OPP embarked on an intensive process of re-envisioning itself for the future. As we reflect on the past year, largely devoted to our new **Theory of Change**, it has become more and more apparent how very grateful we are to the many youth, individual donors, funders, and community partners that have helped to build the legacy of the agency for the past 40 years.

The past serves as the foundation for our future. As an agency, we have reached an important milestone, as our youth of the past are now emerging as the leaders who will help to support and steer our future. OPP stands on a solid commitment of putting youth at the forefront of all critical conversations. In doing so, there are evermore new opportunities for our young people to be heard: our Youth Justice Summit, incorporation of a Social Justice component in our Opportunity Academy school curriculum, an expanded civic engagement facet in the Youth Service Corps, the creation of a new group of leaders—the Young Legends, and the return of former OPP youth as full-fledged participating board members of the agency.

Organizationally, we are transitioning from a program delivery model to a universal enrollment model with an "open door" entry, where target youth receive the supports they need to become successful. Throughout this time of change and evolution, our service to youth has remained high quality and steadfast.

We are grateful for our dedicated staff, who display profound belief and commitment to our mission of empowering youth with the key competencies needed to overcome barriers and succeed in education and employment.

We are grateful for our Board of Directors for sharing their knowledge, generosity, and guidance on our journey.

We are grateful for partners and supporters who have given so generously of themselves, making our success possible. But most of all, we are grateful to our dedicated and determined youth who provide inspiration, and enrich all our lives and our community each and every day!

We hope to continue our conversation as we grow this next chapter of OPP, and as we work together to provide opportunity, connection, and showcase the powerful potential of all young people.

In gratitude,

"Given the events of this year, it is particularly critical for OPP to continue to perform today while it undergoes the transformation necessary to ensure youth success into the future."

— Smitesh Davé, Board Chair



Enid M. Rey, Esq. Chief Executive Officer Our Piece of the Pie, Inc.



Smitesh Davé Board Chair Our Piece of the Pie. Inc.



OUR MISSION

Our Piece of the Pie, Inc. (OPP®) empowers youth with the key competencies needed to overcome barriers and succeed in education and employment.



OUR WORK

Our Agency-Wide Focus & Foundational Approach is known as **OPPSTRONG.**

OPPSTRONG: Strengthening Together Results and Opportunities that Nurture and Grow youth and staff as the vehicle to transform the agency to reach its next level of development, operational quality and results for youth.

The key components of this work include:

- Theory of Change
- Race, Equity & Inclusion
- Deliberately Developmental Organization
- OPP Data Initiative



WHO WE SERVE

Our Piece of the Pie serves Greater Hartford young people ages 14-24, who have one or more of the following risk factors: under-credited and over-aged, Child Welfare involved, Justice involved, low income, and unemployed or under-employed.



CHANGE: FROM THEORY TO ACTION



Theory of Change

Our Theory of Change is a transformational tool that connects...

What OPP does.

Who OPP targets for services.

Why OPP does its work.

How OPP expects to be held accountable and achieve its results.

Race, Equity & Inclusion

A framework and competency to address issues of race by establishing within the agency a shared language to examine data, understand underlying conditions, and identify root causes of inequities affecting the population served.

Deliberately Developmental Organization

A new way of working together to develop an agency-wide culture that demands transparency and learning where everyone is working every day on developing themselves, one another and our youth.

OPP Data Initiative

New Data Infrastructure for real-time, integrated, youth-level data that is accessible to staff and stakeholders for analysis to support improved services, operations, policies and outcomes for youth in Hartford. This work will be aligned with the learnings from the Hartford Data Collaborative, where OPP serves on the governance committee.

TAJ / A NEW WORLD VIEW



Prior to joining Our Piece of the Pie, Inc., Taj Banks was unsure what opportunities existed for him and what he could offer his community. He connected with Our Piece of the Pie in two service areas—initially through Workforce Development, where he received guidance and the recommendation to build and refine his skills in the Youth Service Corps. The Corps is offered to youth in partnership with the City of Hartford and sponsored by the Dalio Foundation, Hartford Foundation for Public Giving, The Hartford, Travelers, Aetna, and Newman's Own Foundation.

Taj credits working with his Youth Development Specialist (YDS) for a different outlook and wider view of what the world has to offer and what he can bring to his community. Currently, he is working on a project that will amplify youth voices through music. In the near future, Taj hopes to continue to grow at OPP and aims to earn increased responsibility in a Youth Ambassador role.



ADVICE TO YOUTH

"NO MATTER WHERE YOU COME FROM, OR WHERE YOU HAVE BEEN, SURROUND YOURSELF WITH PEOPLE WHO ARE GOING TO HELP YOU GET TO WHERE YOU SHOULD BE."



TYDEAH / REALIZING POTENTIAL

Tydeah (Ty) graduated from Opportunity Academy at OPP (OA) in June with a goal of pursuing a career in Nursing. Opportunity Academy is an alternative education solution offered to youth in the city of Hartford in partnership with the Hartford Public Schools. At 17, Ty arrived at OA with 14 credits, after being referred by a teacher who recognized her potential. Her teacher thought that a different learning environment would lead to Ty's academic success.

Working one-on-one with her YDS and in a smaller classroom where she received more academic support, Ty established a connection with OA teachers and mentors, and gained confidence in herself and her academic abilities.

She has taken advantage of many opportunities to complete the coursework required to graduate, and has now joined the Class of 2020.



ADVICE TO YOUTH

"STAY FOCUSED, DON'T GIVE UP, AND SURROUND YOURSELF WITH POSITIVE PEOPLE!"





ANGEL / COMMUNITY LEADERSHIP

Angel Cotto, a youth leader in the City of Hartford, wants to make a change in Connecticut that can have national impact. He initially became acquainted with Our Piece of the Pie, Inc. while working with a partner organization.



Photo credit: Terese Newma

Recently, Angel accepted a leadership facilitator role with the Young Legends, a leadership program launched by OPP and sponsored by the Hartford Working Cities Challenge and Generation Works in conjunction with the United Way of Central and Northeastern CT. The Young Legends collaborate with multiple organizations and community leaders to help address the needs of younger people in Hartford. Together, the Young Legends work to address the inequity that is impacting the youth of Hartford, using young people as a solution for the future.

Angel's passions have fueled his desire of completing his Bachelor's Degree and obtaining a Master's Degree in Community Psychology. He hopes his current and future work can help end youth homelessness with a focus on marginalized communities.



ADVICE TO YOUTH

"HARTFORD HAS A BEAUTIFUL HISTORY. ALIGN YOURSELF WITH ORGANIZATIONS AND CONNECTIONS THAT HELP YOU BE A PART OF THE SOLUTION."

ALEENA / GUIDING THE WAY

Aleena Durant wants to be someone that others can come to for help. In accepting a leadership facilitator role with the Young Legends, she received leadership training to provide additional skills to use her voice. She accomplishes this through her work with the Young Legends—focusing on decreased unemployment rates, social and racial justice advocacy, and youth-driven policies.



Photo credit: Terese Newman

Aleena's experience with the group expanded her understanding of the scope of issues faced by young people in Hartford that prevented them from achieving their goals. Part of what the Young Legends do is create awareness of local resources that youth have access to in the community.

In the future, Aleena hopes to create an organization that serves as a strong resource for youth.

ADVICE TO YOUTH

"AS A YOUNG PERSON, YOU HAVE TO OPEN YOUR MOUTH, YOU HAVE TO SPEAK UP. YOU CAN'T HOLD BACK AND GIVE INTO THE NORMS OF SOCIETY. IF YOU FEEL LIKE YOU NEED SOMETHING, THEN SAY THAT YOU NEED THAT. PUT YOUR BEST FOOT FORWARD: YOUR VOICE MATTERS, AND YOU MATTER. IF YOU SEE THAT YOU MATTER, AND BECOME AWARE OF YOURSELF AND THE PEOPLE AROUND YOU WHO LOVE AND SUPPORT YOU, THEN YOU WILL THRIVE AFTER THAT."

YOUTH JUSTICE SUMMIT / MAY 22, 2019

Our Piece of the Pie hosted a Youth Justice Summit, bringing together community leaders, mentors, young people, and OPP staff to take a deep dive into justice reform by highlighting the true injustices of the system and how this inequity impacts youth of color. The Summit took place at Capitol Community College and showcased speakers and a panel of young people who shared their personal experiences with the system.



"DON'T THROW THEM AWAY BECAUSE THE SYSTEM ALREADY THREW THEM AWAY."

This quote from Keynote Speaker, **Mysonne "The General,"** resonated with the mission of our Youth Justice Summit.





Mysonne was joined by **Dr. Maysa Akbar**, who spoke about Urban Trauma, focusing on empowering young people to overcome the barriers that might seem too difficult at first try.

Dr. Danielle Cooper used the example of Kalief Browder to explore youth injustice; **Dr. Wendy Waithe Simmons** and **Camara Stokes** spoke about the school to prison pipeline and the exclusionary practices that are used, which have a huge impact on the trajectory of school children; and **Matthew Sagacity Walker** used dialogue to brainstorm ways to initiate community change.



OPP youth held a panel to give the summit attendees the youth perspective on the effects of experiencing urban trauma, the juvenile justice system, and the child welfare system. Stay tuned for future events.

ALUMNI CORNER / KEVIN BURGOS

Hartford resident, former OPP youth, and current OPP Board Member Kevin is the second OPP alumnus who has joined the Board of Directors this past year!

A little over a decade ago, Kevin was in a situation where he needed to care for his sister, and as a result, he withdrew from high school. But his mother was determined that Kevin attain a high school diploma and sought out the OPP Diploma Plus program. Kevin shared, "My YDS was Brenda Colon, and between her and my mom there was no way that I wasn't going to graduate. Ms. Colon would even show up at my job—she never gave up on me!"

Kevin's path to opportunity was when he was placed at his first job at Dunkin'®. He soon became the youngest manager at 18—yet, the minimum wage was unlivable. His passion for organizing and mobilizing led to his work on the *Fight for 15 Movement* in Connecticut, taking the issue to the Supreme Court in Washington, D.C. He also taught classes on Social Justice, worked for the Service Employees International Union (SEIU), and was a part of the team for Bernie Sanders.

Although Kevin has traveled the United States, his commitment to Hartford remains steadfast. "I love Hartford—I won't give up on it. It's my neighborhood, and I won't give up on my people." Eventually, Kevin would like to run and serve in public office—the perfect opportunity to make change.



ADVICE TO YOUTH

"FAILURE IS HUMBLING AND CAN MAKE YOU STRUGGLE—FIGHT HARDER! THERE ARE ALWAYS GOING TO BE OBSTACLES—YOU JUST NEED TO NAVIGATE AROUND THEM. IT'S UP TO YOU!"

Ask for help from the community: "People should be living in safe neighborhoods, working decent jobs to pay their bills, and spending time with their family. If you see something wrong, speak up!"



ALUMNI CORNER / RASHANI SWABY

Former Hartford Resident and OPP youth and current OPP Board Secretary
Talent Partner, Operations at Pratt and Whitney
M.B.A. from Florida Institute of Technology

Rashani is a longtime member of the OPP family. She began her OPP journey as a young person in our workforce readiness program. Currently, Rashani is an operations talent parter at Pratt and Whitney, as well as an active mom and member of our board!

ADVICE TO YOUTH

"TAKE ADVANTAGE OF OPPORTUNITIES TO MOVE YOUR LIFE FORWARD, YOU DESERVE THE BEST!"





Rashani with her former YDS, Hector Rivera Jr, current OPP COO.

CALLING ALL OPP ALUMNI!

We want to reconnect with you. There are so many great stories to be told about your journey that can help support the work that we are doing with youth today.

OPP values the contributions you have made, and we are committed to supporting Alumni—once OPP family, always OPP family!

Please contact **externalaffairs@opp.org** to learn more about sharing your story and becoming more involved.

FINANCIAL STATEMENT

For the Year Ended June 30, 2019

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Net Assets (beginning)	\$2,105,635
Total Revenue	7,808,385
Program Expenses	7,028,750
Supporting Services	1,104,401
Interest, Depreciation	
and Building Impairment	3,643,622
Total Expenses	11,776,773
Change in Temporary	
Restricted Net Assets	\$(53,094)
Net Assets (ending)	\$(1,915,847)

EXPENSES

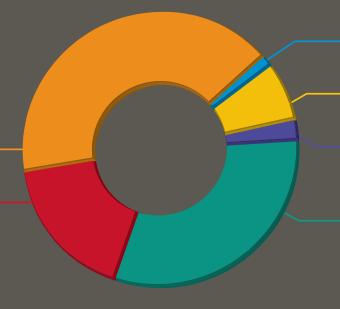
OPP in the Community	40.8%	\$4,801,547
OPP in Schools	17.4%	2,047,101
Program Initiatives	1.5%	180,102
Management & General	6.7%	788,674
Fundraising	2.7%	315,727
Interest, Depreciation		
and Building Impairment	30.9%	3,643,622
Total Expenses		\$11,776,773
Total Expenses		\$11,7 70,773

Program Initiatives



OPP in the Community 40.8%

OPP in Schools 17.4%



Management & General	6.7%
Fundraising	2.7%
Interest, Depreciation and Building Impairment	30.9%

1.5%

OPP COMMUNITY FINANCIAL IMPACT MAP

FY18-19



Our Piece of the Pie is the largest employer of youth in the City of Hartford.

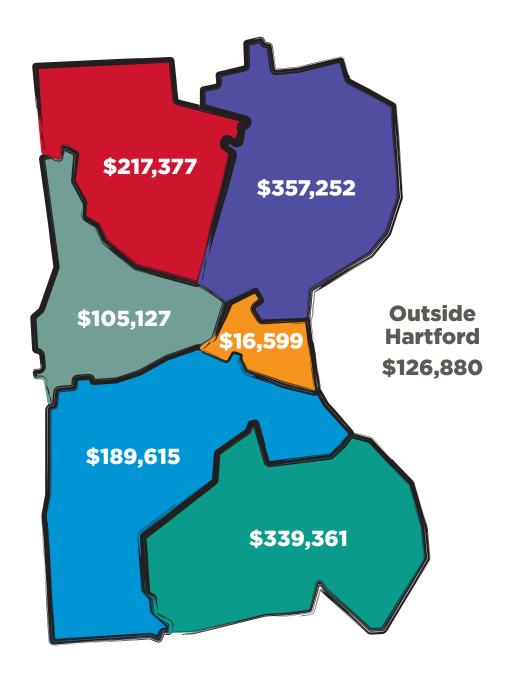


Youth wages of \$1,352,211 were paid to 769 youth.



68,954 service hours were completed.

ZIP CODE	PAYROLL
06103	\$16,599
06105	\$105,127
06106	\$339,361
06112	\$357,252
06114	\$189,615
06120	\$217,377
GRAND TOTAL	\$1,225,331
OUTSIDE HARTFORD	\$126,880
TOTAL PAYROLL	\$1,352,211



OPP AT A GLANCE

FY2018-2019

1,055 YOUTH WERE **ENROLLED AT OPP** SETTING AND ACHIEVING GOALS FOR THEIR FUTURE.



ELIGIBLE YOUTH ATTAINED HIGH SCHOOL DIPLOMAS

125

YOUTH EARNED VOCATIONAL OR POST-SECONDARY DEGREES



254

YOUTH COMPLETED
CAREER COMPETENCIES
DEVELOPMENT TRAINING

\$1,352,211

TOTAL YOUTH WAGES PAID



68,954

HOURS OF COMMUNITY SERVICE/SERVICE LEARNING PROJECTS WERE COMPLETED



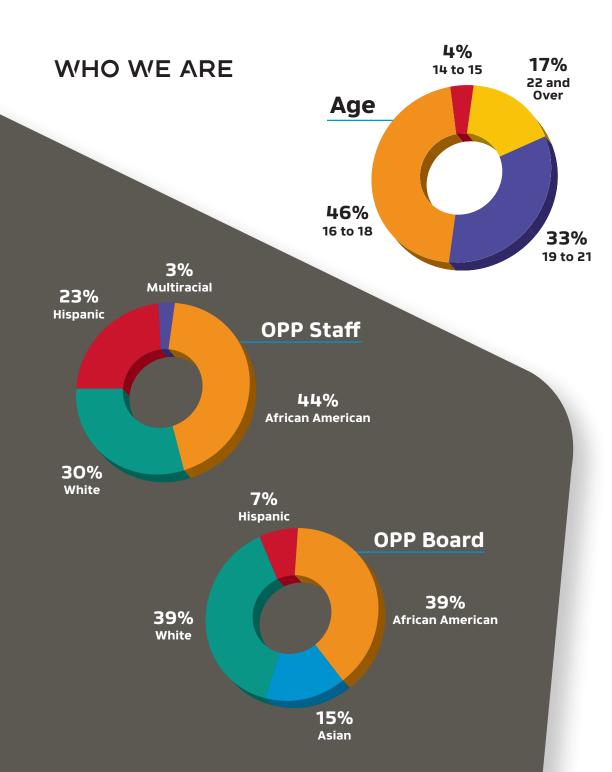
250

YOUTH PARTICIPATED IN INTERNSHIPS OR WORK-BASED LEARNING

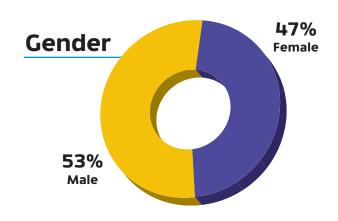
232

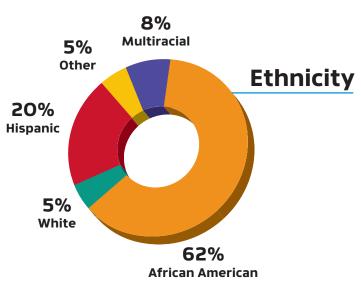
YOUTH
OBTAINED
EMPLOYMEN





OPP Youth





CHAMPIONS OF YOUTH CELEBRATION









On Thursday, November 8, 2018, Our Piece of the Pie hosted the **Champions of Youth** event honoring these three "Champions of Youth" who have exemplified work in the Hartford Community.

Alex Johnson, President of Capital Workforce Partners
Joette Katz, Commissioner of the Department for Children and Families
Emily Tow Jackson, Executive Director of the Tow Foundation

Champions of Youth celebrates individuals, partners, and supporters who have played a key role in the success of our youth.

We are looking forward to celebrating our partners and youth successes next year!



CHAMPIONS OF YOUTH CELEBRATION























FUNDING AND SUPPORT July 2018-June 2019

COMMUNITY

Annie E. Casey Foundation Boys & Girls Club of Hartford Real Art Ways Southern New Hampshire University Southside Institutions Neighborhood Alliance, Inc. United Way of Middlesex United Way of Southeastern CT Washington Middle School

FOUNDATIONS AND CORPORATIONS

American Rigging

Bank of America Berkshire Bank Foundation C&C Janitorial Supplies, Inc. Carmon Community Funeral Homes Casiano Clinical Service LLC Chase Colliers ConnectiCare Connecticut Public Broadcasting, Inc. Conning Duncaster Facebook Farmington Bank Community Foundation Forge City Works Gibb's Wire & Steel Company Gouveia Vineyards Hartford Steam Boiler Inspection & Insurance Co IFG Companies Jackson Lewis LLP KTI Group Legrand/Electrical Wiring

Systems Division Lincoln Financial Foundation Meredith Corporation Minuteman Press My Value Tree People's United Bank Polish National Credit Union



Prudential Financial Pue. Chick. Leibowitz & Blezard LLC Suburban Stationers The Hartford Travelers UBS United Technologies Walmart Webster Bank WFSB - Channel 3 Whittlesey & Hadley, P.C. Anna F. and David C. Clark Fund at HFPG Beatrice Fox Auerbach Foundation Fund at HFPG Jeamel Family Charitable Fund Newman's Own Foundation Schwab Charitable Fund Aetna Foundation AmazonSmile Foundation

Associated Black Charities Benevity Community Impact Fund Bob's Discount Furniture Charitable Foundation Charles Nelson Robinson Fund Chelsea Groton Foundation Cigna Foundation Dalio Foundation Dime Bank Foundation Ensworth Charitable Foundation Fidelity Charitable Gift Fund Frank F. Davidoff Trust George A. & Grace L. Long Foundation H.A. Vance Foundation Hartford Foundation for Public Giving J. Walton Bissell Foundation Lowe's Charitable & Educational Foundation Nutmeg Foundation SBM Charitable Foundation The Tow Foundation United Way of Central and Northeastern CT

GOVERNMENT

County

Bloomfield Board of Education Capital Workforce Partners City of Hartford Town of Windham-Board of Education Treasurer of The City of St. Louis

United Way of Coastal Fairfield

Wells Fargo Foundation

INDIVIDUALS

Syed Aamer Abbas Zaidi Stephen Adams Xena Aixa-Greene Tyler Alberts Drew Andrews Anonymous Michael Bailin Tom Barnes Diuana Beamon Rebecca Bellhorn Deborah and Ken Bibbins Erin Bolduc Dwight Bolton James Boucher Helen Brand Daniel Browne Ryan Browne Peter Brzezicki Edward Budd Jonathan Cabral Jessica Carhuahuanca



Dr. Noel Casiano Sandra and Joseph Chessey Patricia Christiana Tami Christopher Joshua Clark Jordan Cohen Coe Sherry Coelho

FUNDING AND SUPPORT July 2018-June 2019

INDIVIDUALS (continued)

Antonette Colon John Curley Troy Damboise Rita Dattola Smitesh Davé Gloria Davis-Delancy Denise deFiebre



Enriquez Delrosa Lynn Dolan Jennifer Dowd Charles Duvall Evan Flaschen Robert Frederick Sandra Frv Philip Gagnon Sandra Gasca Gonzalez Jennifer Gifford Valerie Gittens Robert Glasspiegel Paula Godman Vanessa Goncalves Zoe Gonzalez Harvey Greenberg Meredith and Jon Hargreaves Gregory Harris Joanne Hastings Renata Haves

Gregory Hayes Gina Herboldt Amilcar Hernandez George Hernandez Julio Hernandez Jinelle Hooker Patricia Hoppin Mohler Sara Houldcroft Syed Hussain Angela Jimenez Alex Johnson Katara Jones Karen Kaklev Edward Karl Joette Katz Stephanie Klewicki Kyle Krieger Michael Lambert Frank Leone Chris Lewis William and Theresa Lindberg Michael Longo Robert and Stacy Malecki Nancy Mendez Matthew Mercer Keith Merritt Christopher Moreno Fernando Muniz Patrick Murray Jeff Myshrall Kimberly Napp Robert Naylor Jonathan Nev Samuel Otchere Michael Parkin Margaret Patricelli Richard Pearson Brewster Perkins Joanna Perricone Rosa Plaza

Raphael Podolsky

Sean Preece Bruce Putterman Lauren Raffia John Rannestad Susan Ransden Herman Raphael Bob Rath M. Frances Reese Marc and Karen Reich Guillermo Rev Enid M. Rey and Freddie Valentine Hector Rivera Jose Rivera Morgan Roane Diondra Robertson Nydia Roman Benjamin Sanchez Elizabeth Schiro Stephanie Scott LaWanda Scott James and Kirsten Shea Vi Smalley Heather Smith



Donna Sodipo Rashani Swaby Rebecca Taddei Pamela Tonello Martin Torres Kim Tran Wanda Traverso Freddie Valentin Oscar Velazquez Francis Walter Julie Watson David Weiner Uniqua Welborn Stephen Wells Richard Whalen Judith Wildfeuer Patricia Williams Abby Williamson Kimberly Williams-Rivera Jamargus Winbusb Pedro Zavas James Ziglar

CHAMPIONS COUNCIL

Tom Barnes
Edward Budd
Jerry Franklin
Joel Freedman
Mickey E. Herbert
Peter Kelly
Karl Krapek
John N. Little

LEADERSHIP

Enid M. Rey CHIEF EXECUTIVE OFFICER Enid.Rev@opp.org

Hector Rivera
CHIEF OPERATING OFFICER
Hector.Rivera@opp.org

BOARD OF DIRECTORS

AS OF JULY 1, 2019

Smitesh Davé

Erin Bolduc VICE CHAIR

Jeffrey Myshrall
TREASURER & AUDIT COMMITTEE CHAIR

Rashani Swaby SECRETARY

Deborah Bibbins
DEVELOPMENT COMMITTEE CHAIR

Dwight Bolton Noel Casiano Jennifer Dowd LaWanda Scott Vi R. Smalley



Our Piece of the Pie

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Joanna Perricone, Development and Engagement Specialist
Ryan Browne, Development and Engagement Intern

BOARD EMERITUS

Thank you to all of our former Board Members who have lent to our vision—with recognition of over 10 years of dedication from former Vice Chair Dan Browne and Chair Jordan Coe.